

Integrated Results-Based Budgeting (RBB)

CeDRE International
Training Program

Program Overview

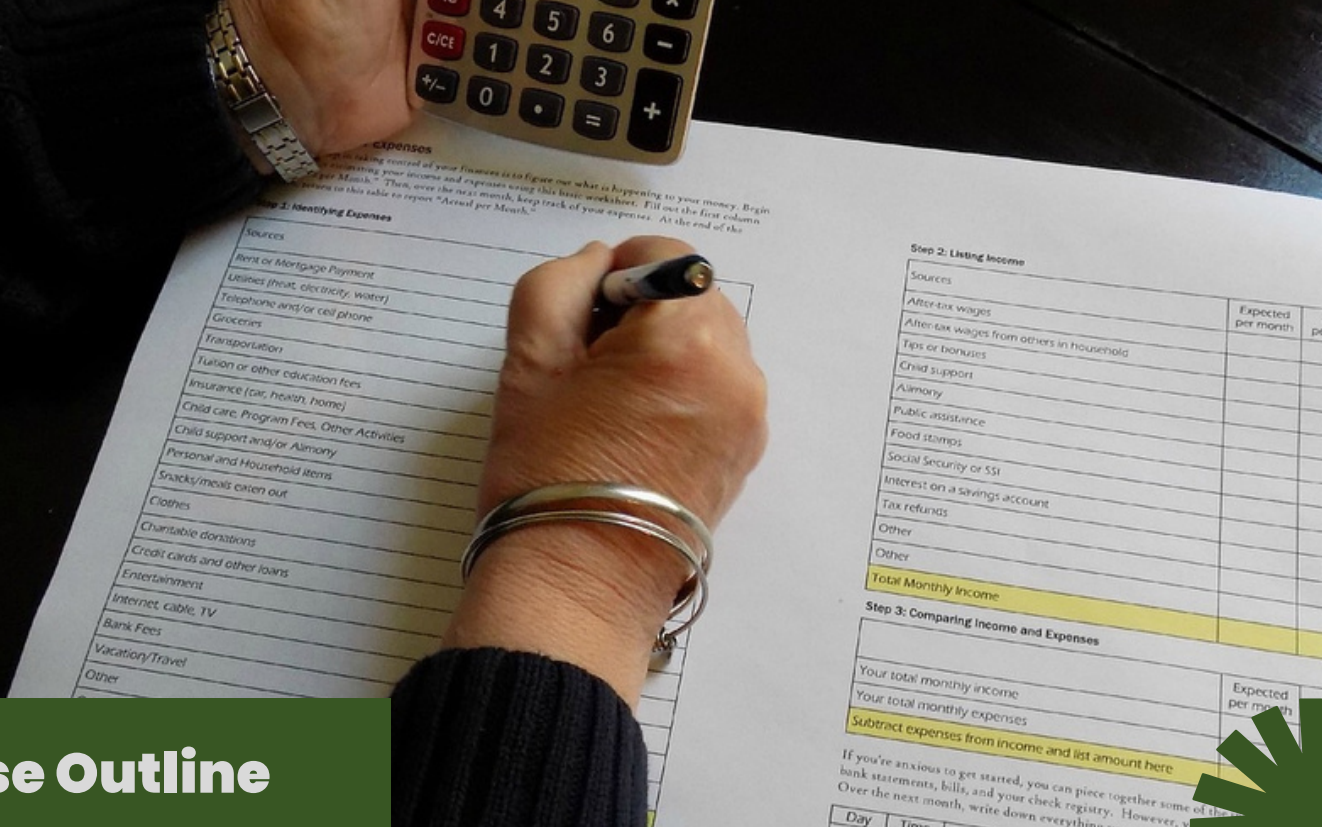
Integrated Results-Based Budgeting (RBB) is one of the core components under the Integrated Results-Based Management (IRBM) System. It transforms the traditional and incremental budgeting system into a practical results-based budgeting approach with special emphasis on integrated budget plans and budget building.

With the Integrated Results-Based Budgeting being systematically linked with the country's macro development plan and the whole of government performance monitoring and reporting, it ensures the budget is strategically linked to the national development plan and helps to systematically cascade the national development priorities to the implementation levels. RBB also ensures the budgeting building process takes into account full vertical and horizontal integration aspects.

Learning Outcomes

This workshop is expected to produce improved understanding, appreciation, and ability on the following areas:

- The **dynamics of a result-based budgeting** system
- Understanding and differentiating between **traditional and results-based budgeting** systems
- **Plan and design** a results-based **performance framework** using program logic
- **Plan and design** a results-based budget frame linked to substantive program results
- **Identify and establish defensible financial resource requirements** for program execution and outputs
- **Identify and establish valid and reliable performance indicators** for budget performance assessment
- **Design and construct** a medium term and annual budget that link resource use to substantive results
- **Estimate total budget implications** for a program
- **Estimate indicative budgets** for outcomes and outputs & link the budget to program KPIs



Course Outline

The CeDRE International RBB Training Program focuses on:

- Introduction to Integrated Results-Based Budgeting (RBB)
- Strategic linkages between national development planning and budgeting
- Establishment of strategic linkages between the RBB and MTEF
- Linking budgeting with policy formulation & implementation
- Integrated Performance Management Framework (IPMFTM) in RBB
- Design and build an integrated Results-Based Budget for National Development Plans
- Integration of Development and Operating Budgets
- Integration of Personnel Performance with Organizational Performance
- Application of the principles of the HoVer™ Principle for integrated development planning and performance management
- Budgeting and Information Requirements for Policy & Program Decisions

Who Should Attend

- Budget managers
- Finance managers
- Program managers
- Financial controllers
- Budget Auditors
- Budget controllers
- Senior department managers
- Performance managers
- Program heads
- Officials dealing with/preparing budgets

Course Details

FEES

USD 1,700 per person

DATES

20-24 Jan, 13-17 Apr, 15-19 June, 3-7 Aug, 23-27 Nov.

VENUE

LIVE Classroom Sessions or ZOOM sessions are available

METHODOLOGY

- Action learning program
- Substantive participatory sharing/learning
- Case studies
- Hands-on development, design and application work.



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Contact Us

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